

## Solent Riding Club

## Income &amp; Expenditure comparison between Accounting Year 2025 and Accounting Year 2024

	2025	2024	Difference	Percentage change	
Membership Income	1,665	1,536	129	8%	
Clinic Income	9,167	11,132	-1,965	-18%	
Show Income - Members only	532	551	-19	-3%	
Show Income - Qualifiers	1,955	2,257	-302	-13%	
Camp Income	3,931	3,267	664	20%	
Championship Entry income	731	0	731	100%	Lots of Champs entries
Qualifier Entry income	1,121	1,298	-177	-14%	
Socials Income	115	0	115	100%	
Grants from Area 17	0	99	-99	-100%	
Clothing Income	227	326	-99	-30%	
Total Income	19,444	20,466	-1,022	-5%	
BRC Affiliation Fees	328	284	44	15%	
Clinic Costs	7,387	9,283	-1,896	-20%	
Show Costs - Member only	431	509	-78	-15%	
Show Costs - Qualifiers we host	1,481	1,975	-494	-25%	
Camp Costs	3,473	3,252	221	7%	
Championship costs	1,799	332	1,467	442%	Quadrille & lots of champs
Pre entries & Qualifier entry costs	1,447	1,370	77	6%	
Clothing Costs	257	431	-174	-40%	
Total Cost of Sales	16,603	17,436	-833		
Web Hosting	230	202	28	14%	
Computer Software	679	682	-3	0%	
Trophy Engraving	43	30	13	43%	
Club Equipment	0	97	-97	-100%	
Travel - Mileage	19	129	-110	-85%	
AGM Expenses	488	491	-3	-1%	
Meals	375	291	84	29%	
Insurance	230	215	15	7%	
Committee Training	0	117	-117	-100%	
Committee Leaving presents	34	30	4	13%	
Total Administration Expenses	2098	2284	-186		
Operating Surplus	743	747	-4	-1%	