

Solent Riding Club

Income & Expenditure comparison between Accounting Year 2024 and 2023

	2024	2023	Difference	Percentage change	
Membership Income	1,536	3,522	-1,986	-129%	2024 - BRC portion of membership deducted at source by sport 80 2024
Clinic Income	11,132	12,422	-1,290	-12%	
Show Income - Members only	551	361	190	34%	
Show Income - Qualifiers	2,257	4,743	-2,486	-110%	Hosted 2 Qualifiers in 2023, only one in 2024
Camp Income	3,267	8,116	-4,849	-148%	Stockland Lovell booked direct by members
Qualifier Entry income	1,298	582	716	55%	
Socials Income	0	78	-78		
Grants from Area 17	99	100	-1	-1%	
Clothing Income	326	274	52	16%	
Memorial Ride Income	0	684	-684		
Total Income	20,466	30,882	-10,416	-51%	
BRC Affiliation Fees	284	2,560	-2,276	-801%	2024 - BRC portion of membership deducted at source by sport 80 in 2024
Clinic Costs	9,283	11,348	-2,065	-22%	
Show Costs - Member only	509	473	36	7%	
Show Costs - Qualifiers we host	1,975	3,309	-1,334	-68%	
Camp Costs	3,252	8,117	-4,865	-150%	Stockland Lovell was booked direct by members in 2024
Championship costs	332	393	-61	-18%	
Pre entries & Qualifier entry costs	1,370	1,588	-218	-16%	Pre Entries cost down due to non qualifier option now
Clothing Costs	431	443	-12	-3%	
Memorial Ride Exps & Donations	0	645	-645		
Total Cost of Sales	17,436	28,876	-11,440	-1071%	
Web Hosting	202	122	80	40%	
Computer Software (MRL & Mail Chim	682	672	10	1%	
Trophy Engraving	30	103	-73	-243%	
Club Equipment	97	0	97	100%	2024 Storage box
Travel - Mileage	129	86	43	33%	Area meeting & Moreton Team
AGM Expenses	491	326	165	34%	
Meals	291	255	36	12%	
Advertising and Promotion	0	75	-75		2023 Professional photos bought for website update
Insurance	215	210	5	2%	
Committee Training	117	274	-157	-134%	First Aid Courses
Committee Leaving presents	30	108	-78	-260%	
Total Administration Expenses	2,284	2,231	53		
Excess Income or - Expenditure	747	-226			